

C I S P T S A

Proposed Budget April 2024-March 2025

【Revenue】

Item	Budget	Summary
Membership dues	2,976,000	248 households × 12,000 yen
Carry-over prior year	6,439,633	Bank deposits and cash-on-hand
Misc.revenue	4,367	Interest, other
Total	9,420,000	

【Expense】

Item	Budget	Summary
PTSA activities	3,900,000	PTSA Home Page Summer event Halloween pumpkins Winter event,etc.
Commemorative gift	1,000,000	New students Kinder graduation Elementary graduation Junior high graduation Graduates Study abroad
Insurance	40,000	Accident insurance
Condolence and Congratulatory	100,000	Per Constitution
Communication	10,000	Postcards,postage
Office supplies	100,000	Envelopes,paper,ink,etc
Misc.expense	20,000	Bank transfer fees,etc
Emergency Goods	300,000	Emergency provisions,etc
Temporary Deposit	407,093	Donation to School (selling used-uniforms)
Carry-over to next year	3,542,907	Contingency funds
Total	9,420,000	